Simi Valley Transit

ID Number: 9050 www.simivalley.org 2929 Tapo Canyon Road Simi Valley, CA 93063

System Wide Information

Chief Executive Officer: Mike Sedell, City Manager (805)583-6701 **Modal Information**

	Cystem Wide	inionnation				Modai illioilliation	
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned			Operating Expense	\$1,997,081	\$606,109
Simi Valley, CA		Directly Operated		\$379,344	Capital Funding	\$123,399	\$362,491
Square Miles	47	Purchased Transportation	_	0	Annual Passenger Miles	1,912,042	223,962
Population	128,043	Total Fare Revenues Earned		\$379,344	Annual Vehicle Revenue Miles	407,718	179,006
Population Ranking out of 405 UZAs					Annual Unlinked Trips	395,622	37,938
Other UZA's Served:	2	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,429	138
		Passenger Fares		\$379,344	Annual Vehicle Revenue Hours	26,008	13,342
		Local Funds		441,413	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	11	8
Square Miles	2,013	Federal Assistance ¹		1,765,657	Average Fleet Age in Years	6.9	3.1
Population	128,104	Other Funds	_	16,776	Vehicles Operated in Maximum Service	7	5
		Total Operating Funds Expended	_	\$2,603,190	Peak to Base Ratio	1.0	N/A
					Percent Spares	57%	60%
Service Consumption					Incidents	0	0
Annual Passenger Miles	2,136,004	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	433,560	Salaries, Wages and Benefits		\$1,759,947			
Average Weekday Unlinked Trips	1,567	Materials and Supplies		300,134	Performance Measures		
Average Saturday Unlinked Trips	683	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		543,109	Service Efficiency		
		Total Operating Expenses	-	\$2,603,190	Operating Expense per Vehicle Revenue Mile	\$4.90	\$3.39
					Operating Expense per Vehicle Revenue Hour	\$76.79	\$45.43
Service Supplied		Reconciling Cash Expenditures		\$0	5 Pr 11 Pr 1	,	• • •
Annual Vehicle Revenue Miles	586,724			**	Cost Effectiveness		
Annual Vehicle Revenue Hours	39,350	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.04	\$2.71
Vehicles Available for Maximum Ser	·	Local Funds		\$86,651	Operating Expense per Unlinked Passenger Trip	• •	\$15.98
Vehicles Operated in Maximum Serv		State Funds		0	operating Expense per offinition rassenger fri	ψ0.00	Ψ10.00
Base Period Requirement	7	Federal Assistance 2		399,239	Service Effectiveness		
Bass I shou Hequilished	•	Total Capital Funds Expended	-	\$485,890	Unlinked Passenger Trips per Vehicle Revenue	Mile 0.97	0.21
		Total Suprial Lando Exponeda		V 100,000	Unlinked Passenger Trips per Vehicle Revenue		2.84
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds			Thinke I deconger trips per verious revenue	10.21	2.0 .
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 7		Bus \$0	\$123,399	\$123,399		•	
Demand Response 5		Demand Response 362,491	0	362,491	\$6.00		1.40
Total 12	. 0	Total \$362,491	\$123,399	\$485,890	\$5.00 \$1.	00	1.20
					\$4.00 - \$0.	80	1.00
						/	0.80
					Ψ0.00		0.60
					\$2.00 \$0.	/	0.40
					\$1.00	20	0.20
					\$0.00	00 +	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
						00 0. 00 00 00	00 0. 00 00
					Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expended				Operating Expense per	Operating Expense per	Passenger Trips per	
		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Local	18%					
	17%				\$4.00	~	0.25
	/ / / / /				\$2.00	50	0.20
					\$3.00	00	0.45
					\$2.00 \$1.		0.15
Federal							0.10
68%					\$1.00	/	0.05
	Fa	res			\$0.	50	
		5%			\$0.00 + + + + \$0.	00 +	0.00
			Federal		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

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Data Source: 2000 National Transit Database

¹Excludes Federal capital funds used to pay for operating expenses.

^{82%} ² Includes Federal capital funds used to pay for operating expenses.